

ANNUAL REPORT OF THE WASHINGTON SCHOOL DISTRICT



2016
SCHOOL REPORT

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2016
TABLE OF CONTENTS**

Reports:

School District Organization.....	S2
School Board Report.....	S3
Superintendent of Schools Report.....	S4
Business Administrator’s Report	S5
Assistant Superintendent Report	S6
Director of Curriculum, Instruction & Assessment Report	S9
Washington Elementary School Report.....	S10
Hillsboro-Deering Middle School Report.....	S11
Hillsboro-Deering High School Report	S14
Duncan-Jenkins Trust Report.....	S16

2017 School Meeting:

Warrant.....	S17
Proposed General Fund Budget – 2017/2018	S19
Proposed Food Service Budget	S22
Proposed Salary Schedules	S23
Tuition Estimates	S24
School Administrative Unit #34 Budget.....	S24

Enrollment 2016-17 School Year.....	S25
-------------------------------------	-----

Financial Statements:

Report of the School District Treasurer	S27
Debt Service Schedule	S27
Federal Grants	S27
Balance Sheet.....	S28
Trust Funds.....	S28
Statement of Special Education Costs	S28
Statement of Expenditures, Detailed.....	S29

Minutes of the Washington School Meeting - 2016	S38
---	-----

Cover Photo: Washington Elementary School students and staff, Fall 2016

**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

Moderator	Guy Eaton
Clerk	Colleen Duggan
Treasurer	Ingrid Halverson
School Board	Linda Musmanno term to 2019 Kathy Atkins term to 2017 Gayle Terani term to 2018 Karen Belanger term to 2018 Cameo Mulliner term to 2019
Auditors	Vachon Clukay & Co., PC
Superintendent	Robert A. Hassett, M.Ed.
Business Administrator	Loreal R. Schmidt, M.S.T.
Assistant Superintendent	Patricia M. Parenteau, M.S., CAGS
Director of Curriculum, Instruction & Assessment	Kevin Johnson, Ed.D.
Washington Elementary School Consulting Principal	Kevin Johnson, Ed.D.
Teachers & Staff	
Erika Sullivan	Kindergarten/Grade 1 Teacher
Tamara Webber	Grades 2-3 Teacher/Leadership Team
Kelli Aldrich	Grades 4-5 Teacher/Curriculum & Assessment
Chris Albertson	Music Teacher
Rebecca McLean	Art Teacher
Mary Jo DeBrusk	Physical Education Teacher
Jane Johnson	Special Education Teacher/Leadership Team
Kristine Swain	School Nurse/Secretary
Sharon Oliveira	Paraeducator
Dawn Bilski	Paraeducator
Kathleen Brown	Title 1 Tutor
Camille Gibson	Paraeducator/Library Media Paraprofessional
Linda Kress	Speech & Language Pathologist
Eric Geaumont	Psychologist
Jill Severino	Occupational Therapist
Karen Cota	Certified Occupational Therapy Assistant
Elizabeth Sargent	Maintenance/Janitor
Barbara Jackson	Food Service Director

Washington School Board Report

The school year has been a productive one under the leadership of our Leadership Team – Jane Johnson and Tamara Webber. We have also been fortunate to have the stability and guidance of Superintendent Robert Hassett, Assistant Superintendent Patricia Parenteau and SAU Staff.

The long anticipated final payment for the School Building Bond was paid in full in July, 2016.

The Board received approval at the last annual meeting to replace the Elementary School Roof with architecture shingles. The accepted bid was \$63,345.00. The funds used were taken from the Maintenance Expendable Trust. The \$50,000.00 that was to be raised by general taxation was not needed.

A request from the Leadership Team to purchase chrome books and cart was approved by the Board for the school year 2016-2017.

To continue to ensure more safety and security at the School, the locks were changed and upgraded.

The Board was fortunate to return excess funds to the taxpayers, which resulted in a reduction of the tax rate.

Once again, we want to thank our Leadership Team, teachers, staff and volunteers in continuing to provide our students with excellent preparation as they continue their education.

The Board has and will continue to strive to uphold our fiduciary responsibility for not only maintaining educational excellence, but also maintaining the buildings and grounds of the Washington Elementary School.

The Board is grateful and appreciates the continued support of the community.

Respectfully submitted,

Washington School Board

Kathy Atkins, Karen Belanger, Cameo Mulliner, Gayle Terani, Linda Musmanno



**Annual Report
Superintendent of Schools
2015-2016**

Last year was a terrific year for the Washington School District. The pride in our schools is evident in the community, as well as within our own four walls. You can't help but feel the positive energy around teaching and learning that is so evident in our students and staff. We are very fortunate to have a strong team of professionals with the teachers in the front line and administrative leaders that support them and our children. Their priority of continuing the progress we have been experiencing in our schools is exemplary. Last year, we began the Smarter Balance Assessment system in the elementary and middle schools. At the high school level the NECAP was replaced with the SAT exam. We will analyze those results when they come in and use the data to make decisions about our instructional practices and curriculum.

The budget has continued to be a true challenge in this economy. We are fortunate to have a School Board that is committed to providing the best possible educational experience for our students in a fiscally responsible manner. Through strong fiscal management by the administrative team we were able to have a budget savings at the end of the year. These efforts and events placed us in a position that did not require severe cuts in services for our children.

Our goal to prepare the children for the 21st century workforce will continue to guide us in the upcoming school years. I am confident that we will persevere and provide our next generation with the skills that they need to be life-long learners and contributing members of our community. Technology has replaced many of the educational tools of the past and a mastery of computer skills will play a substantial role in our students' success in both their personal lives and career pursuits. It is imperative that we prepare our students for the world that they will be living in, not the world we grew up in.

I would like to thank all the community members for their continued support in providing a strong educational experience for all of our children.

It is an honor and a privilege to serve as your Superintendent!

Respectfully submitted,

Robert A. Hassett, M.Ed.
Superintendent of Schools

BUSINESS ADMINISTRATOR'S REPORT

We thank the voters for supporting the school budget. The trust funds for Maintenance and Special Education were funded once again. In case of an unavoidable expense, these funds allow us to respond to the issue without deficit spending or a dramatic increase in the next year's budget. These reserves are funded only by reserves from end-of year balances. It's important to continue this practice for the sound fiscal management of the school district.

The FY 2015 – 2016 budget was adequate for the school's operation and a surplus of \$90,630 was returned to the taxpayers. The major areas for savings were staffing and tuition costs.

We continue to maintain our school and grounds making improvements as funds allow. Bus routes are fine-tuned annually, depending on the location of our students. We have a cooperative relationship with our provider, First Student.

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to sincerely thank the community for its support of the Washington School District, its students and staff and the School Administration Unit staff who serve your school district.

Respectfully submitted,

Lori Schmidt
Business Administrator



**Annual Report
Assistant Superintendent**

A variety of areas comprise Student Support Services and all strive to meet the individual and or unique needs of every student by providing quality programs while remaining fiscally responsible .

Home School: Parents have the right to choose home education as an alternative to having their son(s) and or daughter(s) attend a public or private school in accordance with Chapter 279:2, laws of 1990. As of October 1, 2015, 93 students were reported to the SAU as being home schooled. Seventy-five of these students resided in Hillsboro-Deering, 6 students in Washington and 12 students in Windsor. These numbers reflect an increase of 14 students being home educated over the previous school year.

English for Speakers of Other Languages, (ESOL:) As stated on the New Hampshire Department of Education's website, "The mission of the ESOL Program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education." The NHDOE lists ESOL teachers on a critical shortage area list yet in March, the District was able to secure services from an ESOL teacher. SAU #34 began the year with 3 students who met the eligibility criteria to receive ESOL support: 2 students at HDMS and 1 student at HDHS.

Section 504: The Rehabilitation Act of 1973, Section 504, is a civil rights law that prohibits discrimination against individuals with disabilities. As of October 1, 2015, 6% of SAU #34's student population were identified under Section 504 and received accommodations to meet their individual needs to the same extent as the needs of students without disabilities: 1 student at WES, 20 students at HDES (4%), 25 students at HDMS (9%) and 27 students at HDHS (7%).

Nursing: The nursing team actively participated and developed programs that promote health and safety of students, school personnel and families. The nursing team worked with educators and community organizations to identify and address known health related variables that impact academic success.

The nursing team worked with Granite United Way and Maxim to provide students and faculty with an on campus flu vaccine clinic. They continued to support the Saving People's Smiles Mobile Dental Van which provided free dental care to students in the Districts who do not have an established dentist. Working with the Hillsboro Chapter of Lions Club to bring the Spot Vision Scanner to the Districts, families had access to a free initial screen identifying the potential need for glasses. The Lions Club also generously provided students who were in need of services, free professional exams and glasses.

The nursing team participated in the School Nurse Partnership Program through Convenient MD. This program provided free school/sport physicals, free medical care to students in need, free Epi pens for the health offices, physician consultation and free continuing education for District nurses.

Counseling and Therapeutic Support: During the 15-16 school year, the District continued to see an increase in demand for services especially the need for mental health assistance. Brookside Counseling provided counseling service to students at WES. Hillsboro-Deering continued their partnership with Brookside Counseling and Riverbend Community Mental Health in an effort to improve the availability of mental health therapeutic supports to children and families residing within the District. Licensed mental health providers offered individual therapy to students during the school day, as well as consultation with teachers regarding emotional and behavioral needs. This school-based mental health program supported students who demonstrated significant emotional, social and/or behavioral challenges at home, in school and in the community.

Special Education: A total of 256 students were identified with educational disabilities which represents 20% of the SAU's school-aged population: 6% at WES (3 students), 21.5% at HDES (119 students), 19.5% at HDMS (56 students) and 17.5% at HDHS (66 students).

Special educators are receiving ongoing professional development in the use of STAR360, an assessment tool new to the Districts. Special educators began using STAR360 as a means of assessing and progress monitoring students receiving supplemental support services in reading and math.

District staff offered a range of expertise and used the most effective data-driven, research-based practices in order to monitor student needs and design and implement interventions to meet them. The Districts remain committed to ensuring that all students are able to access the general education setting and curriculum and staff use a variety of technological and instructional approaches to accomplish this goal.

McKinney-Vento Act: Public school districts must ensure that students who are homeless have equal access to the same free, appropriate public education as their non-homeless peers. Through the combination of Title I and District funds, students who were homeless received access to tutoring, counseling, enrichment activities, transportation, home visits and school and hygiene supplies. Assistance was provided to connect families with local, state and community associations to aid in the well-being of their children. This past summer, three students were provided the opportunity to attend a six week summer program at Camp Morgan in Washington.

Title I: WES is a Title I Targeted Assistance School and receives federal funds for students at risk of failure. This designation was determined by the free and reduced lunch count which was approximately 52% in 2015-2016. The goal of the Title 1 program is to provide students at risk of academic failure additional time with high-quality instruction in reading and math in order to increase their opportunity to become successful learners at their grade level. The Title I program does not replace or supplant regular classroom instruction, but adds to it.

In an effort to support the District's early learners for social emotional development and academic success, Title I funds supported the instructional salary for a part-time Early Learning Teacher (3 mornings per week) as well as summer tutoring for selected students K-5, supplies,

Washington School District 2016 Annual Report

professional development and parent education/involvement activities.

The school year program successfully accelerated student learning for all of the students. End-of-year assessments showed that 84% of students receiving supplemental services during the 2015-2016 school year, met the majority of the goals that had been set. Using the *NH Kindergarten Readiness Indicators* and the *Creative Curriculum*, all preschool students were assessed as demonstrating growth.

During the 15-16 school year, Title I programming underwent an onsite review conducted by the NHDOE. Results of the onsite revealed full program compliance.

Federal Grants: Over \$43,000.00 in federal grant funding was awarded to the Washington School District. Each grant had very specific criteria regarding allocation of funds and required an approval process from the Superintendent to the New Hampshire Department of Education. Funds were used to hire staff and purchase books, materials, supplies, technology and equipment. Professional development opportunities were funded in order to support programming and services at WES.

For additional information regarding the above material, please visit SAU #34's website at www.hdsd.org.

Respectfully submitted,

Patricia Parenteau
Assistant Superintendent



Annual Report
Director of Curriculum, Instruction and Assessment

Curriculum and Instruction

SAU 34 made substantial progress during the 2015-16 school year with curriculum development and implementation. Curriculum alignment continued in all content areas through the use of K-12 vertical curriculum teams. The documents developed are “fluid” in terms of continual updating to standards, competencies, and content alignment. They are also finding new "homes" in Google Classroom. This is a more inclusive process because all faculty can view current updates and add comments and suggestions. Professional development in math, use of STAR assessments, school climate, and Google Apps was provided by outside and in-house experts. Implementation of these focus areas was followed-up with support provided through professional team collaboration and administration .

Assessment

This is the third year of the Smarter Balanced test (SBAC) given to students in grades 3-8 and the first year grade 11 students took the SAT as the state test. These tests are given in two content areas, math and reading. The first year of data was used to help guide our decision-making in regard to assessment measures being used and progress-monitoring practices currently in place. We partnered with the NHDOE in this review process. Our district moved to the STAR assessment in both math and reading. The information STAR gives us is directly aligned to the Common Core Standards and SBAC. This information can be tied directly to instruction and focus goal areas for each student and/or groups of students. This allows us to progress monitor student growth in these focus areas multiple times during the school year. Professional development in STAR is ongoing, and we have a STAR coach who provides guidance as we grow our expertise with these instruments. .

Mentoring

There continues to be a focus on developing the skills of teachers new to our SAU with the well-established mentoring program and induction. This program introduces new teachers to the day-to-day procedures of the assigned school, but also to the current initiatives they will be joining that are already in progress. We welcome our new staff to HDSD and WES and want to provide them an excellent working environment as well as an opportunity for professional growth.

Respectfully Submitted,

Kevin Johnson, Ed.D.
Director of Curriculum, Instruction, and Assessment

Kelli Aldrich, M. Ed.
WES Curriculum Leader

Washington Elementary School Leadership Team Report

In 2016, Washington Elementary School continued to work collaboratively with our staff, families, and community members to ensure that we challenge each student to reach his or her full potential. Our current enrollment is 46 students, and our projected preschool enrollment is holding steady, too. We have extended the hours of the preschool program, which is funded by Title I funds, by 30 minutes this year. We currently have a waiting list for this program.

In June, we bid farewell to Jeanine Clarke-Edmunds, our longtime art educator, who left to pursue other endeavors. This year, we welcome Rebecca McLean. She teaches art at WES on Wednesdays, and also teaches in Marlow, Harrisville, and Nelson.

Again this year, students in grades 3-5 took the Smarter Balanced Assessment. This is a computerized adaptive test that is aligned to the Common Core State Standards (CCSS). The 2016 results show that our scores are near or above the state averages. Sixty-two percent of our third graders achieved a level 4 in both math and English language arts, which is the highest category. All students in grades K-5 also take STAR Math and STAR Reading or STAR Early Literacy assessments. This year we increased the number of testing sessions from 3 to 5 times per year to give us more data points and the ability to better monitor student progress on the Common Core standards. Students K-5 began using Envisions 2.0 this year, a math program aligned to the CCSS. Students are also using our new Chromebooks for testing, research, and writing assignments, thanks to a grant for rural schools.

This year the Leadership Team traveled to Atlanta for the National ASCD Conference for educators, funded by Title 2A funds. We each attended many conference sessions and brought back ideas on school climate and ways to narrow our focus in literacy. We also continue to seek ways to improve our students' teamwork, problem solving, and perseverance. This year, as a school community, the WES Wolf Cubs focused on what it means to be part of a pack as well as what lessons we can learn from wolves. Once a month we introduced our students to a new character trait displayed on a poster, and we discussed what this trait means and why it is important for success.

We at Washington Elementary School are fortunate to have such a supportive community. The Friends of WES worked diligently to organize fundraisers, provide refreshments, and sponsor enriching activities for our students. Townspeople volunteered to be writing buddies, grandparents, and sponsored Pick of the Pack lunches with our new police chief, Chief Murdough. Our "library ladies" came in monthly to read stories to our students and bring them birthday books, and classroom visitors shared their careers and expertise with our students.

Washington School District 2016 Annual Report

2016 was another incredible year for enrichment opportunities provided by the Duncan-Jenkins Trust. The 4/5 class traveled to Plimouth Plantation for an overnight that enhanced their social studies curriculum. Our entire school visited Squam Lakes Natural Science Center, performed a play with Children’s Stage Adventures, danced with NHDI, borrowed books from the Bookmobile, and enjoyed watching a performance by No Strings Marionettes. We thank the Trust for their generous support.

We at Washington Elementary appreciate these gifts that and we work hard to help our students appreciate what they have been given. As John F. Kennedy once said, “to whom much is given, much is required.” This year, instead of our children “getting” something at Halloween, the Student Council organized a Socktober parade, inspired by Kid President. Students brought in new socks, the most needed item, to be donated to homeless shelters.

We appreciate our hard-working staff and all those who strive to help educate our students. Thank you for your commitment and support.

Respectfully submitted,

Jane Johnson and Tamara Webber
WES Leadership Team



Hillsboro-Deering Middle School Annual Report

Enrollment for the 2015 – 2016 school year averaged 280 students. Several adjustments were made to the master schedule to be more efficient and provide more opportunities for students. A second UA (unified arts) class was added to the schedule. This additional UA class served several purposes. Band and chorus were given their own class period instead of having to pull students from other classes to rehearse. The second UA also doubled the amount of time students were enrolled in a UA class, going from one quarter to two quarters during the school year. Grade level teams are the foundation of a middle school. By adding a second UA, grade level teams were provided time to meet as a team. A semester of writing was added to the 7th grade schedule. To make this possible, the 6th grade writing teacher was split between the 6th and 7th grades. 6th and 7th grade students were enrolled in a semester of writing. STEM was added to the 6th grade to balance the schedule opposite writing. The 5th core class for 6th and 7th grade students was made-up of a semester of writing and a semester of STEM.

The 2015-2016 school year was the second year that HDMS participated in the Smarter Balanced state assessment (SBAC). HDMS showed slight gains in math and slight decreases in English/Language Arts (ELA) SBAC. The 6th grade math scores improved from 33% to 40%, 2015 to 2016 respectively. Seventh grade math scores improved by 9 percentage points; 25% in 2015 to 34% in 2016. Eighth grade math increased from 23% to 28% over the two years that the test has been given. Sixth grade ELA decreased from 47% in 2015 to 38% in 2016. Seventh grade ELA decreased from 55% to 44%, 2015 to 2016 respectively. The 8th grade overall ELA score decreased 5 percentage points, going from 48% to 43%.

This year, HDMS piloted a new building level assessment program, STAR 360 beginning in January. STAR 360 is produced by the Renaissance Company. The staff spent a great deal of time researching this program, contacting other schools and conducting school visits. Kevin Johnson, Director of Curriculum, Instruction and Assessment was very involved with the process of investigating the STAR 360 assessment program. The staff and students believed that the pilot was very successful for the second semester of the 2015-16 school year. HDMS will be implementing the STAR 360 for the 2016-2017 school year.

All juniors attending public high schools in the state of New Hampshire, take the SAT as part of their state assessment. This year, the middle school in cooperation with the high school to better prepare our students for the SAT assessment, gave all 8th grade students the PSAT. This is a nationally normed assessment. The information provided to students and their families from this assessment shows how they compare to students in New Hampshire and also in the nation in math and evidence based reading and writing. 8th grade students take the PSAT in November and receive their results by the end of December. The mean total score for the 80 8th grade students who took the assessment was 794. The state mean score was 846 and the national mean was 801. The 8th grade staff, students and their families felt that the PSAT was a very valuable assessment that provided them very relevant information as they move to the high school and prepare for post-secondary education choices.

Fifty-two of the eighty 8th grade students participated in the class trip to Washington D.C. The trip took place over part of spring break, April 23 – 27. For many of these students, this is a once in a lifetime experience to visit the sights of Washington D.C. and New York City. Ten students were granted scholarships that allowed them to experience this outstanding trip. The students and staff are extremely grateful to the Duncan Jenkins Trust which provided the scholarship funds.

Destination Imagination is an outstanding after school activity. HDMS sent one team to the regional competition in Swanzey, New Hampshire. The team finished second in their category. Jocelyn Drew, HDMS art teacher, does a great job working with the Destination Imagination students.

One of the goals with the adjustments to the schedule was to create a separate period for students wanting to enroll in chorus and or band. Almost 100 students were enrolled in either or both of these programs. This was almost one third of the student population at HDMS. Stu-

dent enrollment in the music program tells us that the schedule adjustment was successful. The winter and spring concerts drew large audiences which were greatly appreciated by the students and music teacher, Bob Lehmenkuler. Seven students qualified for the Southwest District Music Festival this year, four in band and three in chorus. One 7th grade student qualified for the state honor band.

This year, the staff and students worked with Mr. Percy Hill, who is an educational consultant, who specializes in school culture and bully prevention. Mr. Hill worked with the staff during the fall professional development day. Mr. Hill also worked with the staff to help with the development of the Student Leadership Team. This team was made-up of 12 students, four from each grade level. These students were chosen by their teachers based on their leadership skills, people skills, work ethic and desire to improve the school culture. Mr. Hill met with the Student Leadership Team weekly and gave presentations to the staff and student body. The students thoroughly enjoyed working with Mr. Hill and the 6th and 7th grade students are looking forward to working with him again in the 2016-2017 school year.

HDMS is fortunate to have a middle school DECA club that works with the high school DECA club. Eleven 8th grade students under the supervision of 8th grade social studies teacher, Melissa Robbins, participated in DECA. Two students earned first place at the middle school state competition in the business task category while a third student placed in the highest category for the written test.

The HDMS Student Council was involved in several activities during the school year. HDMS guidance counselor, Stephanie Kavouras leads the student council. The student council did an outstanding job organizing the Veteran's Day luncheon. Over 30 veterans attended the luncheon. Students invite a friend or relative who is a veteran to the luncheon. A video presentation, speeches and music are all part of the program. Due to the large number of students and veterans participating, we no longer fit in the media center; a nice challenge for HDMS. The event will have to be moved to the cafetorium for the 2016-2017 school year. The student council also organized a caroling event at a nearby nursing home. This is an annual event that the students and residents at the nursing home look forward to each year. The student council is very involved in planning an organizing the winter carnival during the week of Feb. 14. The fourth event that the student council organizes is the talent show. Over 20 acts were part of the show this year and the students were treated to a large enthusiastic audience.

2015-2016 was a busy school year for the HDMS staff and students. We strive to be a welcoming school that provides many opportunities for students both in and out of the classroom. The HDMS staff is committed to working with the students and their families to continually find ways to improve the educational experience of our students.

Respectfully submitted,

Marc Peterson
Hillsboro-Deering Middle School Principal

Hillsboro-Deering High School Annual Report

In April of 2016, US News and World Report named Hillsboro-Deering High School one of the best high schools in New Hampshire.

The high school administration and faculty are in the process of writing the two-year progress report for The New England Association of Schools and Colleges. This report is required of all member schools and we are looking forward to updating the commission on our continued progress.

During the 2015-2016 school-year, a growing number of students took advantage of the Extended Learning Opportunities (ELO) program. This program allows students to earn credit for learning experiences outside the traditional classroom. The topics ranged from Neuroscience to State Government, Hunter Safety, Woodworking, and Radio Broadcasting. The Work Internship class provided additional career development opportunities for students and career exploration in engineering, education, hotel management, law enforcement, and medicine.

The Hillsboro Deering High School Music Department had quite a year, with many exciting projects and student achievements. The first ever Ukevember projects brought Guitar classes to a wonderful new level of creation and performance. Senior Leah Dunbar earned the second highest mallet score in the state for NH All-State Music Festival and qualified and participated in the Chamber Music Festival as well as NH All-State. The department was honored to participate in a combined rehearsal and concert with the 39th Army Band. The department capped the year off with a trip to Cleveland to see the Rock and Roll Hall of Fame and compete at Six Flags, earning a First Place with a Superior rating for Concert Band, an Excellent First Place with an Excellent rating for Red, White and A Cappella and a Second Place with a Good rating for Chorus.

In April vacation 2016, the international language trip was to Paris, Lucerne, and Munich. Participating students and staff had a wonderful multi-cultural trip to several European countries. The tour began in Paris, where we visited the Louvre Museum, the Notre Dame cathedral, and many other magnificent monuments and parks. Next, a high speed train brought us to Lucerne, an enchanting small walled city tucked in between the Alps and at the foot of Lake Lucerne. The old fortified walls and towers were fun to explore. We took a gondola up to Mount Pilatus with magnificent views in between the snow squalls. A private coach brought us to Munich by way of Neuschwanstein castle. The most poignant part of the trip was in Munich, as we visited the Dachau concentration camp. Here, history came alive as we saw the horrors of the gas chambers and photos of the prisoners that never left. The respect that our students displayed here made us proud to be a Hillcat.

The H-DHS Athletic Department had a very eventful year. In the fall, the Girls Varsity Soccer Team had an undefeated regular season with a 16-0 record and competed all the way to the Semi-Finals in the Division III State Tournament. Head Coach, Susan Else, was named Division III Coach of the Year. The Boys Varsity Soccer Team competed in the Division III finals and earned Division III State Championship Runners Up. In the Spring, The New Hampshire

Washington School District 2016 Annual Report

Interscholastic Athletic Association honored five H-DHS Senior Scholar Athletes: Danielle Armstrong, Natasha Dahood, Emma Moore, Katherine Ort, and Logan Snow. The NHIAA recognizes students who earned a minimum of a 3.5 GPA and participate in at least two varsity sports during their senior year.

Hillsboro-Deering High School's DECA chapter, once again, earned the opportunity to compete at the DECA National Conference. This year's event was in Nashville, TN. Two teams took home honors, earning 7th place Sports Management Virtual Business team and 8th place Restaurant Management Virtual Business team.

H-DHS's faculty continued their commitment to professional development and increasing educational opportunities for students. Through generous grant funding nearly all members of the professional staff were able to participate in numerous professional development opportunities. After the student school year concluded a large number of the professional staff were able to attend the International Society For Technology in Education (ISTE) annual conference. This opportunity provided in-depth training and exploration of 21st Century instructional techniques that are opening up wonderful new opportunities for our students.

We are excited to continue our work together improving and refining Hillsboro-Deering High School into a twenty-first century learning community that provides high quality, personalized education for every student.

H-DHS commits to building community,
providing a personalized education,
encouraging continual progress, and inspiring
purposeful lives.

Respectfully Submitted,

James O'Rourke
Hillsboro-Deering High School Principal



Pictured from left to right: Joey Nichol, New Hampshire Department of Education, Reed Cullen H-DHS Student Body President, Jim O'Rourke, H-DHS Principal, Robert Hassett, SAU 34 Superintendent, and Tawanda Avery, United States Department of Education.

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13
Hillsborough, N.H. 03244
(603)464-5578
Fax (603)464-3269

Grant Committee:

Robert Hassett, Superintendent SAU #34
Richard Pelletier Hillsboro-Deering School Board
Linda Musmanno , Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

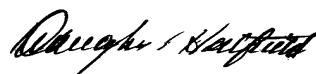
2016 Report of the Trustee

As Trustee of the Duncan Jenkins Trust, I'm pleased to report to the Hillsboro-Deering and Washington education community that 2016 was a year that returned to growth for our investments. Based on our spending plan, we were able to meet the needs of all of our grant applications. Looking forward to 2017, we're going to have available for distribution under Student Enrichment grants approximately \$114,000; for scholarships, about \$160,000 (these funds are increased by unexpended Teacher Enrichment funds from the previous year.); and for Teacher Enrichment grants, about \$162,000. The Grant Committee is very excited about having these funds available, particularly as we develop our scholarship program. We would like to encourage the teachers from Washington and Hillsboro-Deering to be imaginative in developing programs that could be funded by the Trust, as we all strive to enrich the students' educational experience and benefit the teachers, both individually and as they carry out their classroom responsibilities. As I have said in probably every report that I've written, it is such a privilege to be part of this charitable endeavor which supports our teachers and students and enriches the quality of education because, ultimately, it enhances the quality of life in all of our communities.

In 2016, we distributed almost \$75,000 for Student Enrichment programs, \$113,000 for scholarships, and \$96,000 for Teacher Enrichment programs. The programs ranged from allowing teachers to participate in foreign travel during vacation time, bringing authors and special programs such as No Strings Marionettes into the school classroom, and allowing teachers to attend workshops, conferences and training sessions, not only in the local area but throughout the United States. These are programs that the teachers would not be able to attend without the benefit of the Duncan-Jenkins Trust as our tax dollars simply do not allow for those expanded opportunities. It makes me proud every June, when we give out the Duncan-Jenkins scholarships, and I can see on behalf of our Grant Committee so many students whose education is (1) made available, and (2) made available at lower cost than it would be without the Trust. To the extent we can reduce the burden of debt for students graduating from Hillsboro-Deering as they go forward with their education, I think we've served the intention of Sally Jenkins.

Again, I want to give special thanks to the Grant Committee. This Committee serves without compensation and donates significant time to reading grant applications, scholarship applications, and attending meetings to determine the distribution of the Duncan-Jenkins Trust funds. This Grant Committee deserves the thanks of the community.

Respectfully submitted,



Douglas S. Hatfield
Trustee of the Duncan Jenkins Trust

**WASHINGTON SCHOOL DISTRICT
NEW HAMPSHIRE
WARRANT AND BUDGET
2017**

To the inhabitants of the School District in the town of Washington in the County of Sullivan in the state of New Hampshire qualified to vote in District affairs:

You are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: Saturday, March 11, 2017

Time: 2:00 pm

Location: Washington Elementary School, Multi-Purpose Room

Details: To act upon the following articles;

Article 1. Election of Officers

To choose by nonpartisan ballot the following School District officials:

One School Board Member for a 3-year term

One Moderator for a 1-year term

One Clerk for a 1-year term

One Treasurer for a 1-year term

Article 2. Accept Annual Reports

To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto? *Recommended by School Board*

Article 3. Set Salaries of School Board, Agents/Officers

To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair: \$750

School Board Members: \$500

School District Clerk: \$75

School District Treasurer: \$500

School District Moderator: \$100

Recommended by School Board

Article 4. Operating Budget

To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,371,430 (two million three hundred seventy-one thousand four hundred and thirty dollars) or take any other action in relation thereto? *(This article does not include the budget of the School Administrative Unit.) Recommended by School Board*

Article 5. Appropriation for SAU Budget

Shall the voters of the Washington School District adopt a school administrative unit budget of \$1,070,000 (one million seventy thousand dollars) for the forthcoming fiscal year in which

\$141,740 (one hundred forty one thousand seven hundred forty dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,053,378 (one million fifty-three thousand three hundred seventy-eight dollars) with \$140,773 (one hundred forty thousand seven hundred seventy-three dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. *Recommended by School Board*

Article 6. Appropriation for Food Service and Federal/State Projects

To see if the Washington School District will raise and appropriate funds the sum of \$75,000 for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State projects, \$50,000 (fifty thousand dollars) with \$75,000 to come from school lunch sales and State and Federal revenue? (No amount to be raised by taxation). *Recommended by School Board*

Article 7. Fund Special Education Expendable Fund

To see if the school district will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$20,000 (twenty thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2017, if any, toward this purpose. *Recommended by School Board*

Article 8. Expendable Trust for School Building Upkeep

To see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2017, if any, toward this purpose. *Recommended by School Board*

Article 9. Other Business

To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 13th day of February 2017.

LINDA MUSMANNO, CHAIR
KATHY ATKINS
GAYLE TERANI
KAREN BELANGER
CAMEO MULLINER
School Board

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2017-2018 GENERAL FUND BUDGET**

REVENUES	FY 2016 Received	FY 2017 Estimated	FY 2018 Proposed	AMT DIFF
Local Tax Revenue	1,819,339	1,800,852	1,832,440	31,588
Statewide Property Tax	546,663	574,370	585,027	10,657
State Adequacy Grant	42,949	32,000	60,015	28,015
State Building Aid	18,188	18,000	18,188	188
Catastrophic Aid	-	-	-	-
Medicaid Revenue	3,668	2,500	2,500	-
Tuition Revenue	38,823	32,000	15,000	(17,000)
Miscellaneous Income	53	-	-	-
Grand Total	2,469,684	2,459,722	2,513,170	53,448

EXPENSES	FY 2016 Expended	FY 2017 Budget	FY 2018 Proposed	AMT DIFF
Regular Education				
Salaries	215,157	248,350	251,563	3,213
Support Staff Wages	34,747	37,015	46,879	9,864
Substitutes	2,473	2,000	2,000	-
Health Insurance	24,744	32,374	61,456	29,082
Dental Insurance	2,124	2,390	2,500	110
Life Insurance	396	396	400	4
Long Term Disability	515	475	500	25
FICA	19,195	21,983	22,831	848
NH Retirement	26,042	32,049	36,591	4,542
Repairs & Maintenance	3,549	3,750	3,750	-
Postage	276	350	350	-
Tuition - MS	516,287	615,747	652,819	37,072
Tuition - HS	751,528	711,103	720,972	9,869
Supplies	11,321	8,600	8,600	-
Books	650	3,200	2,000	(1,200)
Dues & Fees	-	735	800	65
Academic Excellence	768	1,450	1,450	-
Regular Education Total	1,609,771	1,721,967	1,815,461	93,494

Special Education				
Salaries	69,600	32,244	32,889	645
Support Staff Wages	6,480	7,038	-	(7,038)
Summer School	1,435	2,000	2,000	-
Health Insurance	-	6,000	9,172	3,172
Dental Insurance	1,022	1,022	1,022	-
Life Insurance	132	132	132	-
Long Term Disability	198	160	160	-
FICA	5,930	3,005	2,516	(489)
NH Retirement	10,230	5,053	5,710	657
Professional Services	-	500	500	-
Supplies	459	500	500	-
Special Education Total	95,487	57,654	54,601	(3,053)

Washington School District 2016 Annual Report

EXPENSES	FY 2016 Expended	FY 2017 Budget	FY 2018 Proposed	AMT DIFF
Guidance				
DARE PROGRAM	8,679	250	250	-
SUPPLIES	800	800	2,000	1,200
Guidance Total	9,479	1,050	2,250	1,200
Nursing Services				
Salaries	24,283	20,518	21,922	1,404
Health Insurance	-	3,000	3,000	-
Dental Insurance	188	264	275	11
Life Insurance	26	26	25	(1)
Long Term Disability	66	62	60	(2)
FICA	1,810	1,570	1,677	107
Professional Services	-	400	400	-
Supplies	160	275	1,000	725
Nursing Services Total	26,534	26,115	28,359	2,244
Psychological Services				
Professional Services	356	8,000	10,000	2,000
Travel	356	450	750	300
Psychological Services Total	712	8,450	10,750	2,300
Speech/Language Services				
Professional Services	8,248	10,000	10,000	-
Supplies	317	650	650	\$0.00
Speech/Language Services Total	8,565	10,650	10,650	-
Occ & Phys Therapy				
Professional Services	8,566	17,000	17,000	-
Supplies	37	450	450	-
Occ & Phys Therapy Total	8,603	17,450	17,450	-
Staff Development				
Training/Tuition Reimb	6,754	12,760	7,360	(5,400)
Books	121	250	250	-
Staff Development Total	6,875	13,010	7,610	(5,400)
School Library and Technology				
Library Contract Services	3,222.00	3,000.00	1,500.00	(1,500)
Support Staff Wages	618	3,789	3,828	39
FICA	47	290	292	2
Books	683	800	800	-
Software	3,134	4,000	5,000	1,000
Equipment	12,803	2,850	2,850	-
School Library and Technology Total	20,507	14,729	14,270	(459)

Washington School District 2016 Annual Report

EXPENSES	FY 2016 Expended	FY 2017 Budget	FY 2018 Proposed	AMT DIFF
School Board				
Salaries	2,750	2,750	2,750	-
FICA	210	211	200	(11)
Dues & Fees	4,073	4,000	4,000	-
Miscellaneous	1,644	2,250	2,250	-
School Board Total	8,678	9,211	9,200	(11)
District Secy/Clerk				
Professional Services	450	75	75	-
District Secy/Clerk Total	450	75	75	-
District Treasurer				
Salaries	500	500	500	-
FICA	38	38	38	-
Supplies	90	450	450	-
District Treasurer Total	628	988	988	-
Election Services				
Professional Services	400	500	500	-
Printing	131	150	150	-
Election Services Total	531	650	650	-
Administration				
Unemployment Compensation	1,397	1,400	519	(881)
Workers Compensation	4,291	4,075	3,111	(964)
Employee Background Checks	243	200	200	-
SAU Services	134,596	135,174	See Warrant	N/A
Legal And Audit Fees	9,250	11,592	12,000	408
Copier Expense	3,937	5,000	5,000	-
Advertising	2,605	1,000	1,000	-
Administration Total	156,319	158,441	21,830	(1,437)
Office Of Principal				
Leadership Stipends	40,000	37,000	37,000	-
Office Admin Asst Salary	24,275	20,518	21,922	1,404
Principal 's Office Salary	2,940	3,333	2,280	(1,053)
Health Insurance	-	3,000	3,000	-
Dental Insurance	188	264	264	-
Life Insurance	26	26	26	-
Long Term Disability	66	117	120	3
Leadership Stipends FICA	3,030	3,085	1,328	(1,757)
Office Admin Asst FICA	2,035	1,570	1,677	107
Leadership Stipends NHRS	5,798	940	6,423	5,483
Office Admin Asst NHRS	-	-	-	-
Supplies	-	900	900	-
Office Of Principal Total	78,358	70,753	74,940	4,187

Washington School District 2016 Annual Report

EXPENSES	FY 2016 Expended	FY 2017 Budget	FY 2018 Proposed	AMT DIFF
Maintenance				
Salaries	40,968	35,818	36,808	990
Health Insurance	-	6,000	9,173	3,173
Dental Insurance	375	528	500	(28)
Life Insurance	53	53	50	(3)
Long Term Disability	106	105	100	(5)
FICA	3,032	3,199	2,816	(383)
NH Retirement	3,915	4,001	4,189	188
Winter Maintenance	-	1,500	1,500	-
Repairs & Maintenance	23,345	18,444	20,000	1,556
Property & Liability Insurance	3,515	3,515	3,146	(369)
Telephone	1,042	2,500	2,500	-
Supplies	3,995	4,750	4,750	-
Electricity	17,436	19,600	19,000	(600)
Gas Utility	14,228	24,135	25,000	865
Equipment	-	500	500	-
Maintenance Total	112,010	124,648	130,032	5,384
Transportation				
Transportation To & From School	99,958	139,201	145,814	6,613
Special Ed Transportation	-	550	13,500	12,950
Field Trips	2,426	3,450	4,000	550
Transportation Total	102,384	143,201	163,314	20,113
Debt & Fund Transfers				
Debt Principal	70,000	70,000	-	(70,000)
Debt Interest	2,028	1,680	-	(1,680)
Transfer To Food Service Fund	8,000	9,000	9,000	-
Debt & Fund Transfers Total	80,028	80,680	9,000	(71,680)
Grand Total	2,325,919	2,459,722	2,371,430	46,882
Proposed SAU Budget			141,740	N/A
Total with Proposed SAU Budget	2,325,919	2,459,722	2,513,170	53,448.44

**WASHINGTON SCHOOL DISTRICT
FY 2017-2018 Proposed Food Service Budget**

REVENUES	FY 2016 Received	FY 2017 Estimated	FY 2018 Proposed	AMT DIFF
Café Sales	7,083	10,000	6,700	390
Federal & State Revenues	20,299	14,170	20,000	5,830
Transfer from General Fund	8,000	9,000	9,000	-
Total Revenue	35,381	33,170	35,700	6,220
EXPENSES	FY 2016 Expended	FY 2017 Budget	FY 2018 Proposed	AMT DIFF
Wages	16,840	17,250	17,350	100
FICA	1,288	1,320	1,350	30
Repairs & Maintenance		500	500	-
Supplies	172	800	500	(300)
Food & Milk	15,681	12,000	15,000	3,000
Equipment		1,300	1,000	(300)
Total Expenses	33,981	33,170	35,700	2,530

WASHINGTON SCHOOL DISTRICT TEACHER SALARY SCHEDULE FULL and PART-TIME Teachers 2017-2018					
STEP	Bachelor's	B+15 Credits	Master's	M+20 Credits	
1	\$ 34,903.01	\$ 37,874.06	\$ 41,085.53	\$ 42,790.26	
2	\$ 36,297.70	\$ 39,389.50	\$ 42,718.47	\$ 44,501.53	
3	\$ 37,750.04	\$ 40,964.77	\$ 44,466.72	\$ 46,281.33	
4	\$ 39,260.04	\$ 42,603.15	\$ 46,214.97	\$ 48,132.93	
5	\$ 40,830.97	\$ 44,307.88	\$ 48,063.31	\$ 50,058.51	
6	\$ 42,463.90	\$ 46,080.07	\$ 49,986.71	\$ 52,060.24	
7	\$ 44,162.10	\$ 47,922.97	\$ 51,985.18	\$ 54,142.48	
8	\$ 45,928.86	\$ 49,839.84	\$ 54,065.23	\$ 56,308.48	
9	\$ 47,766.31	\$ 51,833.96	\$ 56,227.98	\$ 58,561.52	
10	\$ 49,676.66	\$ 53,906.40	\$ 58,476.66	\$ 60,903.76	
11	\$ 51,664.24	\$ 56,062.62	\$ 60,815.64	\$ 63,339.56	
12	\$ 53,730.16	\$ 58,305.86	\$ 63,248.18	\$ 65,873.27	
13	\$ 55,879.85	\$ 60,638.32	\$ 65,778.63	\$ 68,508.16	

WASHINGTON SCHOOL DISTRICT TEACHER SALARY PROFILE 2017-2018			
No. of Teachers	Annual Salary	FTE	
1 @	\$ 55,879.85	1	
1 @	\$ 56,227.98	1	
2 @	\$ 65,778.63	1	
1 @	\$ 7,259.54	0.2	
1 @	\$ 11,175.97	0.2	
1 @	\$ 22,351.94	0.4	

WASHINGTON SCHOOL DISTRICT SUPPORT STAFF PROFILE 2017- 2018			
No. of Support Staff	Hourly Rate	FTE	
1 @	\$ 12.93	0.51	
2 @	\$ 16.70	1	
2 @	\$ 17.35	1	
1 @	\$ 32.64	1	

WASHINGTON SCHOOL DISTRICT SUPPORT STAFF SCHEDULE 2017 - 2018			
STEP	B	C	
1	\$ 11.17	\$ 12.55	
2	\$ 11.49	\$ 12.92	
3	\$ 11.84	\$ 13.30	
4	\$ 12.19	\$ 13.71	
5	\$ 12.56	\$ 14.12	
6	\$ 12.93	\$ 14.55	
7	\$ 13.33	\$ 14.98	
8	\$ 13.72	\$ 15.42	
9	\$ 14.27	\$ 16.05	
10	\$ 14.84	\$ 16.69	
11	\$ 15.43	\$ 17.35	
12	\$ 16.07	\$ -	
13	\$ 16.70	\$ -	

B = Paraeducators
C = Maintenance and Food Service

Washington School District 2016 Annual Report

WASHINGTON SCHOOL DISTRICT
FY 2017 - 2018 Tuition Estimates

Regular Education Tuition			
	Students	Rate	Budget
Hillsboro Deering Middle School	34	\$ 19,201	\$ 652,819
Hillsboro Deering High School	42	\$ 17,166	\$ 720,972
Total	76		\$ 1,373,791

Special Education Tuition			
	Students	Rate	Budget
Out of District Placement	0	-	0
Total	0		0

SAU #34 PROPOSED BUDGET FY2017-2018

	FY 2015 Actual	FY 2017 Approved	FY 2018 Proposed
100 SUPERINTENDENT SALARY	139,458	142,944	146,500
100 SUPERINTENDENT SALARY (Sale of vac days)	5,364	5,498	5,600
101 ASSISTANT SUPERINTENDENT SALARY	97,516	100,441	108,600
102 BUSINESS ADMINISTRATOR	99,521	87,394	87,500
103 ADMINISTRATIVE STAFF	133,110	145,870	149,600
104 ASSESSMENT DIRECTOR OF CURRICULUM, INSTRUCTION &	44,256	50,000	52,500
106 BOOKKEEPERS	110,954	113,424	95,600
200 INSURANCE BENEFITS	80,785	109,621	123,800
220 FICA & MEDICARE	46,856	51,310	52,200
230 NH RETIREMENT	60,740	68,894	72,900
240 COURSE REIMBURSEMENT	-	5,000	5,000
250 UNEMPLOYMENT COMPENSATION	1,008	1,125	1,300
260 WORKER COMP INSURANCE	3,493	4,100	2,300
290 PROFESSIONAL DEVELOPMENT	8,509	7,000	10,200
330 CONTRACTED PROFESSIONAL SERVICES	43,932	24,165	39,600
380 AUDIT & LEGAL FEES	5,388	9,000	9,000
430 EQUIPMENT REPAIRS & MAINT	77	5,000	5,000
442 COPIER & EQUIPMENT LEASES	6,208	12,000	12,000
450 OFFICE RENTAL	30,000	35,000	40,000
500 POSTAGE, TELEPHONE & OTHER SERVICES	22,074	20,352	24,200
600 SUPPLIES & BOOKS	11,683	8,720	10,200
730 REPLACEMENT EQUIPMENT	7,030	2,050	3,500
810 DUES & FEES	8,322	6,000	7,700
840 SCHOOL BOARD CONTINGENCY	-	200	200
890 ACADEMIC RECOGNITION	3,286	5,000	5,000
TOTAL	\$969,569	\$1,020,109	\$1,070,000

2016-2017 School Enrollment

Washington Elementary School Enrollment - 45
Hillsboro-Deering Middle School Enrollment - 28
Hillsboro-Deering High School Enrollment - 39

Total Washington Students - 112

Kindergarten - 6 students

Bittner, Hannah
Grant, Caleb
McLaughlin, Aiden
Paquette, Jennifer
St. Laurent, Abigail
Turner, Wyatt

Grade One - 4 students

Anwar, Anderson
Barker, Cody
Brown, Callum
Davidson, Benjamin

Grade Two - 10 students

Billings, Christian
Chute, Lauren
Cordereiro, Adrien
Guay, Courtney
Kelley, Nova
Lugo, Caylee
Ostertag, Corey
Thurston, Jaidon
Vaillancourt, Eva

Grade Three - 6 students

Davidson, Samuel
Kennett, Elijah
Mills, Shayne
Morin, Jackson
Mulliner, Colton
Robinson, James

Grade Four - 9 students

Anwar, Dahlia
Bailey, Hunter
Belanger, Joel
Chute, Sydney
Harvey, Alana
Paquette, Madison
Smith, Ava
Wallwork, Triston

Grade Five - 10 students

Burke-Smith, Signy
Davidson, Robert
Denslow, Megan
Denslow, Michael
Grant, Makayla
Guay, Mckenzie
Hurd, Jakeb
Sarapin, Eva
St. Laurent, Amanda
Stephansky, Tyler

Per parent request, some student
names are not listed.

Grade Six - 10 students

Belanger, Megan
Carr, Travis
Cassidy, Griffin
Goodwin, Camden
Kelley, Alfred
Morin, Noah
Putnam, Hannah
Queen, Madeline
Smith, Corbin
Thurston, Xavier

Grade Seven - 10 students

Billings, Travis
Butler, Ayden
Denslow, David
Guay, Bryce
Macdonald, Abigail
Mulliner, Jordan
O'Connor, Jared
Queen, Sophia
Riessle, Gracie
Silipigni, Sarah

Grade Eight - 8 students

Atkins, Gracie
Brunt, Kaylee
Burke-Smith, Tiarnan
Card, Tucker
Hurd, Hanna
Mills, Abbey
Ordway, Lois
Tremaine Dylan

Grade Nine - 11 students

Cilley, Loren
Fauteux, Emilou
Feighery, Miranda
Gibson, Lily
James, Shane
Macdonald, Emma
O'Connor, Zachary
Riccio, Melody
Robichaud, Jada
Smith, Macayla
Snell, Patrick

Grade Ten - 11 students

Anwar, Dylan
Bachand, Jacob
Burke-Smith, Freyjadis
Garcia, Makayla
Goodwin, Jocelin
Hunt, Harold
Hurd, Halie
Luba, Kirsten
Madore, Holly
Mulliner, Morgan
Petrie, Travis

Grade Eleven - 8 students

Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Denslow, Lillian
Freaser, Mallory
Killam, Tiffany
Pion, Kyle
Snair, Kaelyn

Grade Twelve - 9 students

Atkins, Maggie
Cullen, Reed
Desmarais, Grant
Dubuque V, William
Gibson, Emily
Goodale, Joseph
Morrisette, Gina
St. Laurent, Alexandra
Tremaine, Hailey

Per parent request, some student names are not listed.



Class of 2015 - 14 students

*Armstrong, Danielle
Bruno, James
Carley, Breighton
Carter Jr., Michael
Cassidy, Gage
Dagesse, Jeffery
Doherty, Brenden
Kelly, Melissa
Madore, Blake
Pelchat, Karaline
Petrin, Zachary
Rivest, Elizabeth
Whiton, Jordan
Zubrzycki, Dylan

*indicates NH Scholars graduate

Washington School District 2016 Annual Report

**WASHINGTON SCHOOL DISTRICT
GENERAL FUND**

**School District Treasurer Report
For the Fiscal Year July 1, 2015 to June 30, 2016**

Cash on Hand July 1, 2015—Audited Balance \$207,609.11

Receipts

Received from the Town of Washington	12,530,403.13	
State Equitable Aid	42,949.11	
State Building Aid	18,188.24	
Medicaid	4,037.80	
Tuition Revenue	16,486.30	
Federal Food Reimbursement	19,380.43	
Transfer from General Fund to FS	8,000.00	
Cafeteria Sales	7,082.92	
Federal Projects	54,928.52	
Miscellaneous	11,358.92	
Total Receipts		<u>\$2,712,815.37</u>

Disbursements

Orders Paid-Accounts Payable	2,203,865.97	
Payroll	616,969.00	
Bank Charges	1,297.68	
Total Disbursements		<u>\$2,822,132.65</u>

Cash on Hand June 30, 2016 Ending Cash Balance \$98,291.83

Melissa Morin

Washington School District Treasurer

WASHINGTON SCHOOL DISTRICT		
2001 SERIES A NON-GUARANTEED		
DATE OF ISSUE 8/15/2001		
FY Ending	Interest	Principal
2014	\$11,532.50	\$70,000.00
2015	\$8,303.75	\$70,000.00
2016	\$5,022.50	\$70,000.00
2017	\$1,680.00	\$70,000.00

Federal Grants 2015-2016

Federal Project Name	End Date	Approved Amount	Funds Collected
IDEA - Individuals with Disabilities Education Act	6/30/2016	\$28,773.22	\$9,004.07
IDEA - Preschool	6/30/2016	\$2,766.00	\$1,383.00
Title I - Improving the Academic Achievement of the Disadvantaged	8/31/2016	\$18,288.07	\$12,842.22
Title IIA - Improving Teacher Quality - Classroom Reduction	9/30/2017	\$9,183.88	\$681.66
REAP - Rural Education Achievement Program	9/30/2016	\$10,843.00	\$10,843.00
		<u>\$69,854.17</u>	<u>\$34,753.95</u>

WASHINGTON SCHOOL DISTRICT

Balance Sheet - Governmental Funds

As of June 30, 2016

	<u>General</u>	<u>Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets			
Cash and Cash Equivalents	\$98,292	\$0	\$98,292
Receivables: Intergovernmental	\$410,749	\$19,466	\$430,215
Inter-Receiveable	\$9,462	\$0	\$9,462
Total Assets	\$518,503	\$19,466	\$537,969
Liabilities & Fund Balance			
Accounts Payable	\$233,789	\$1,750	\$235,539
Inter-Fund Payable	\$0	\$11,816	\$11,816
Total Liabilities	\$233,789	\$13,566	\$247,355
Fund Balances			
Reserve for Special Purposes	\$20,000	\$5,900	\$25,900
Unassigned Fund Balance Re- tained	\$59,150	\$0	\$59,150
Unreserved, Undesignated	\$205,564	\$0	\$205,564
Total Fund Balances	\$284,714	\$5,900	\$290,614
Total Liabilities & Fund Balance	\$518,503	\$19,466	\$537,969

WASHINGTON SCHOOL DISTRICT

Trust Funds

Balance as of June 30, 2016

Maintenance Expendable Trust	\$89,629.18
Special Education Expendable Trust	\$161,753.84
	\$251,383.02

s/s Arline France

Bookkeeper, Trustee of the Trust Funds

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A**

	2014-2015	2015-2016
EXPENDITURES		
Special Education General	\$ 95,023	\$ 95,487
Psychological Services	8,493	713
Speech & Language Services	6,422	8,564
Physical & Occupational Therapy	6,422	8,603
Out of District Tuition	-	-
TOTAL EXPENDITURES	\$ 119,592	\$ 113,367
REVENUE		
Catastrophic Aid	\$ -	\$ -
Medicaid Reimbursement	5,385	3,668
TOTAL REVENUE	\$ 5,385	\$ 3,668
NET COST OF SPECIAL EDUCATION	\$ 114,207	\$ 109,699

**WASHINGTON SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
SCHOOL YEAR ENDING JUNE 30, 2016**

ACCOUNT	VENDOR	AMOUNT
1100-110-1 Teacher Salary	Chris Albertson	\$10,848.35
	Kelli Aldrich	\$50,461.25
	Jeanine Clarke-Edmunds	\$10,674.29
	Maryjo Debrusk	\$21,696.70
	Erika Sullivan	\$5,750.00
Health Insurance Buy Out	Erika Sullivan	\$51,876.15
	Tamara Webber	\$63,850.35
		<u>\$215,157.09</u>
1100-111-1 Classroom Aides Salaries	Dawn Bilski	\$17,459.23
	Sharon Oliveira	\$17,287.99
		<u>\$34,747.22</u>
1100-120-1 Substitutes Para Teacher	Yvonne Bachnad	\$1,202.50
	Yvonne Bachnad	\$455.00
	Jeanine Clarke-Edmunds	\$60.00
	Michelle Connelly	\$325.00
	Camille Gibson	\$10.00
	Edward Hahn	\$420.00
		<u>\$2,472.50</u>
1100-211-1 Health Insurance	LGC	\$24,743.81
1100-212-1 Dental Insurance	LGC	\$2,123.85
1100-213-1 Life Insurance	LGC	\$396.00
1100-214-1 Ltd Insurance	LGC	\$515.22
1100-220-1 FICA	Chris Albertson	\$829.92
	Kelli Aldrich	\$3,800.96
	Yvonne Bachnad	\$126.84
	Dawn Bilski	\$1,335.70
	Jeanine Clarke-Edmunds	\$821.19
	Maryjo Debrusk	\$1,659.83
	Erika Sullivan	\$4,408.48
	Tamara Webber	\$4,831.43
	Camille Gibson	\$0.77
	Edward Hahn	\$32.14
	Michelle Connelly	\$24.86
Sharon Oliveira	\$1,322.54	
	<u>\$19,194.66</u>	
1100-230-1 NH Retirement	Kelli Aldrich	\$7,907.35
	Erika Sullivan	\$8,128.92
	Tamara Webber	\$10,005.33
	<u>\$26,041.60</u>	

Washington School District 2016 Annual Report

ACCOUNT	VENDOR	AMOUNT
1100-430-1 Repairs & Maintenance	Plummer Well & Pump	\$475.00
	American Express	\$1,194.00
	Arcomm Communications Corp	\$3,495.39
	Adjustment	<u>(\$1,615.00)</u>
		<u>\$3,549.39</u>
1100-534-1 Postage	Kristine Swain	\$79.83
	Postmaster-Washington, NH	<u>\$196.00</u>
		<u>\$275.83</u>
1100-561-1 Tuition ES		0.00
1100-561-2 Tuition MS	Hillsboro-Deering School District	54,0552.83
	Keene School District	\$11,930.00
	Adjustment	<u>(\$36,195.89)</u>
		\$516,286.94
1100-561-3 Tuition HS	Hillsboro-Deering School District	\$1,104,470.63
	Keene School District	\$13,270.00
	Adjustment	<u>(\$366,213.11)</u>
		<u>\$751,527.52</u>
1100-610-1 Supplies	Office Depot	\$1,692.35
	JW Pepper	\$84.98
	Michelle Powell	\$13.98
	Kelli Aldrich	\$378.18
	Erika Sullivan	\$361.99
	MaryJo Debrusk	\$40.89
	Tamara Webber	\$519.32
	Chris Albertson	\$22.97
	Plank Road Publishing	\$112.45
	NCS Pearson	\$84.00
	Amazon	\$95.27
	Jeanine Edmunds	\$121.76
	Nasco	\$448.80
	Oriental Trading	\$130.37
	Kathleen Brown	\$139.43
	Really Good Stuff	\$191.14
	Delta Education	\$97.74
	Treasurer, State of NH	\$98.56
	American Express	\$239.88
	Palos Sports	\$234.92
	Quill	\$1,136.51
	Scholastic	\$88.55
	McIntire Business	\$506.02
	Interstate Music	\$166.44
	Lakeshore Learning Materials	\$149.49
	Northmark Security & Comm.	\$3,195.00
	Triarco Arts & Crafts	\$281.58
Curriculum Associates	\$58.69	
Houghton Mifflin Harcourt	\$229.41	
W.B. Mason	\$206.19	
School Outfitters	\$100.17	
Adjustment	<u>\$94.00</u>	
		<u>\$11,321.03</u>

Washington School District 2016 Annual Report

ACCOUNT	VENDOR	AMOUNT
1100-640-1 Books	Glogster	\$61.00
	Amazon	\$62.56
	American Express	\$2,412.69
	Blackboard Inc.	\$1,757.56
	Learning A-Z	\$109.95
	Arcomm Communications	\$3,221.62
	Pearson	\$935.48
	Houghton Mifflin Harcourt	\$470.00
	Brainpop	\$380.00
	Adjustment	<u>(\$2,404.67)</u>
	<u>\$7,006.19</u>	
1100-730-1 Equipment	CDW Government	\$4,918.50
	Arcomm Communications	\$2,700.00
	Adjustment	<u>\$5,184.12</u>
	<u>\$12,802.62</u>	
1100-810-1 Dues & Fees		<u>\$0.00</u>
1100-890-1 Academic Excellence	American Express	(\$62.38)
	First National Bank Omaha	\$128.03
	Kelli Aldrich	\$323.67
	Tamara Webber	\$150.00
	Erika Sullivan	\$128.95
	Adjustment	<u>\$100.00</u>
	<u>\$768.27</u>	
1200-110-1 Sped Teacher Salary Health Insurance Buy Out	Jane Johnson	\$63,850.35
	Jane Johnson	<u>\$5,750.00</u>
	<u>\$69,600.35</u>	
1200-111-1 Sped Para Salary	Kathleen Brown	\$1,056.10
	Camille Gibson	<u>\$5,424.34</u>
		\$6,480.44
1200-116-1 Summer Program	Kelli Aldrich	<u>\$1,435.00</u>
		<u>\$1,435.00</u>
1200-120-1 SPED Substitutes		\$0.00
1200-211-1 SPED Health Insurance		\$0.00
1200-212-1 SPED Dental Insurance	LGC	\$1,022.04
1200-213-1 SPED Life Insurance	LGC	\$132.00
1200-214-1 SPED Ltd Insurance	LGC	\$197.87
1200-220-1 SPED FICA	Kelli Aldrich	\$109.77
	Jane Johnson	\$5,324.48
	Camille Gibson	\$414.97
	Kathleen Brown	<u>\$80.78</u>
		<u>\$5,930.00</u>

Washington School District 2016 Annual Report

ACCOUNT	VENDOR	AMOUNT
1200-230-1 SPED Retirement	Jane Johnson	\$10,005.33
	Kelli Aldrich	\$224.86
		<u>\$10,230.19</u>
1200-330-0 SPED Evaluation Testing		\$0.00
1200-561-1 ES SPED Tuition		\$0.00
1200-561-2 MS SPED Tuition		\$0.00
1200-580-1 SPED Travel		\$0.00
1200-610-1 Sped Supplies	Lakeshore Learning Materials	\$209.93
	IXL	\$249.00
		<u>\$458.93</u>
2120-330-1 DARE Program	Creative Product Sourcing - DARE	\$260.72
	Brookside Counseling	\$6,875.00
	Adjustment	\$1,543.75
		<u>\$8,679.47</u>
2120-610-1 Supplies	Renaissance Learning	\$800.00
		<u>\$800.00</u>
2130-110-1 Nurse Salary	Kristine Swain	\$21,407.92
Health Insurance Buy Out	Kristine Swain	\$2,875.00
		<u>\$24,282.92</u>
2130-211-1 Nurse Health Insurance	LGC	\$0.00
2130-212-1 Nurse Dental Insurance	LGC	\$187.66
2130-213-1 Nurse Life Insurance	LGC	\$26.40
2130-214-1 Nurse LTD	LGC	\$66.29
2130-230-1 Nurse FICA	Kristine Swain	\$1,810.19
2130-610-1 Nurse Supplies	School Nurse Supply	\$160.27
2140-330-1 Psych Services	Brookside Counseling	\$356.25
2140-580-1 Psych Services Travel	First National Bank Omaha	\$356.40
2150-330-1 Speech Services	Linda Kress	\$8,247.50
		<u>\$8,247.50</u>
2150-610-1 Speech Supplies	NCS Pearson	\$316.94
		<u>\$316.94</u>

Washington School District 2016 Annual Report

ACCOUNT	VENDOR	AMOUNT
2160-330-1 Occ Therapy	Capital Kids OT	
	Jill Severino	\$464.64
	Karen Cota	\$298.00
	Hillsboro-Deering School District	\$10,390.12
	Adjustment	<u>(\$2,586.83)</u>
		<u>\$8,565.93</u>
2160-610-1 Occ Therapy Supplies	Therapro	\$37.48
2210-240-1 Tuition Reimbursement	Kristine Swain	\$5,516.87
	NHAHPERD	\$120.00
	First National Bank Omaha	\$176.05
	JSI Research & Training Inst	\$70.00
	National Association of School Nurses	\$105.00
	Tamara Webber	\$90.76
	Mary Jo DeBrusk	\$25.00
	Hyslop & Associates	\$100.00
	Camille Gibson	\$149.00
	NHSAA	\$160.00
	Kathleen Brown	<u>\$241.81</u>
	<u>\$6,754.49</u>	
2210-640-1 Books & Subscriptions	Time For Kids	\$89.20
	Great Activities	<u>\$32.00</u>
		<u>\$121.20</u>
2222-111-1 Library Staff	Camille Gibson	\$618.36
2222-220-1 Library/Media FICA	Camille Gibson	\$47.31
2220-640-1 Library Books	Amazon	\$106.26
	Scholastic Book Clubs	\$416.27
	Houghton Mifflin Harcourt	<u>\$160.35</u>
		<u>\$682.88</u>
2311-330-0 School Board Stipends	Karen Belanger	\$500.00
	June Manning	\$500.00
	Kathleen Atkins	\$500.00
	Linda Musmanno	\$750.00
	Gayle Terani	<u>\$500.00</u>
		<u>\$2,750.00</u>
2311-220-0 School Board FICA	Karen Belanger	\$38.25
	June Manning	\$38.25
	Kathleen Atkins	\$38.25
	Linda Musmanno	\$57.38
	Gayle Terani	<u>\$38.25</u>
		<u>\$210.38</u>
2311-810-0 Board Dues & Fees	NH School Boards Association	\$2,775.74
	Bank Fees	<u>\$1,297.68</u>
		<u>\$4,073.42</u>

Washington School District 2016 Annual Report

ACCOUNT	VENDOR	AMOUNT
2311-890-0 Board Expense	NH School Boards Association	\$170.00
	Kathleen Atkins	\$115.16
	Echo Communications	\$530.00
	Linda Musmanno	\$723.00
	Karen Belanger	\$15.92
	Saymore Trophy	\$90.00
		<u>\$1,644.08</u>
2312-330-0 School Board Clerk & Secretary	Jennie Bruno	\$450.00
2313-110-0 District Treasurer Stipend	Melissa Morin	\$500.00
2313-220-0 District Treasurer FICA	Melissa Morin	\$38.25
2313-610-0 Treasurer Supplies	Sandra Eccard	\$222.92
	Adjustment	<u>(\$132.81)</u>
		<u>\$90.11</u>
2314-330-0 Election Services Stipend	Town of Washington	\$399.94
2314-550-0 Election Printing	Premier Printing	\$130.65
2320-250-0 Unemployment Compensation	Property-Liability Trust	\$1,397.00
2320-260-0 Workers Compensation	Property-Liability Trust	\$4,290.92
2320-290-0 Employee Crim Checks & Physicals	State of NH - Criminal Records Check	\$172.75
	Occupational Health Centers	\$70.50
		<u>\$243.25</u>
2320-310-0 District Share SAU #34	SAU #34	\$134,596.00
2320-380-0 Legal & Audit Fees	Vachon, Clukay & Company PC	\$9,250.00
		<u>\$9,250.00</u>
2320-442-0 Copier Expense		<u>\$0.00</u>
		<u>\$0.00</u>
2320-540-0 Advertising	Union Leader	\$593.46
	Concord Monitor	\$1,037.66
	Keene Sentinel	\$301.25
	Adjustment	<u>(\$200.00)</u>
		<u>\$1,732.37</u>
2320-540-1 Advertising	Granite Quill Publisher	\$548.00
	Villager	\$525.00
	Adjustment	<u>(\$200.00)</u>
		<u>\$873.00</u>

Washington School District 2016 Annual Report

ACCOUNT	VENDOR	AMOUNT
2410-110-0 Leadership Stipends	Jane Johnson	\$14,000.00
	Kristine Swain	\$3,000.00
	Kelli Aldrich	\$9,000.00
	Tamara Webber	\$14,000.00
		<u>\$40,000.00</u>
2410-220-0 Leadership Stipends FICA	Jane Johnson	\$1,070.95
	Kristine Swain	\$222.36
	Kelli Aldrich	\$677.88
	Tamara Webber	\$1,059.29
		<u>\$3,030.48</u>
2410-230-0 Leadership Stipends NHRS	Jane Johnson	\$2,193.87
	Kelli Aldrich	\$1,410.26
	Tamara Webber	\$2,193.87
		<u>\$5,798.00</u>
2410-110-1 Office Admin Asst Salary Insurance Buyout	Kristine Swain	\$21,399.84
	Kristine Swain	\$2,875.00
		<u>\$24,274.84</u>
2410-212-1 Office Admin Asst Dental	LGC	\$187.72
		<u>\$187.72</u>
2410-213-1 Office Admin Asst Life	LGC	\$26.40
		<u>\$26.40</u>
2410-214-1 Office Admin Asst LTD	LGC	\$66.44
		<u>\$66.44</u>
2410-220-1 Office Admin Asst./Principal FICA	Kristine Swain	\$1,809.61
	Kevin Johnson	\$224.91
		<u>\$2,034.52</u>
2410-113-1 Principal Office Salary	Kevin Johnson	\$2,940.00
		<u>\$2,940.00</u>
2410-610-1 Principal's Office Supplies		\$0.00
2600-110-1 Maintenance Salary Health Insurance Buyout Trash Removal	Elizabeth Sargent	\$34,328.34
	Elizabeth Sargent	\$5,750.00
	Elizabeth Sargent	\$720.00
	Yvonne Bachand - Sub	\$170.00
		<u>\$40,968.34</u>
2600-211-1 Maintenance Health Ins		\$0.00
2600-212-1 Maintenance Dental Ins	LGC	\$375.38
		<u>\$375.38</u>
2600-213-1 Maintenance Life Ins	LGC	\$52.80
2600-213-1 Maintenance LTD Ins	LGC	\$106.44

Washington School District 2016 Annual Report

ACCOUNT	VENDOR	AMOUNT
2600-220-1 Maintenance FICA	Elizabeth Sargent	\$3,019.08
	Yvonne Bachand - Sub	\$13.00
		<u>\$3,032.08</u>
2600-230-1 Maintenance NHRS	Elizabeth Sargent	\$3,914.88
2600-330-1 Trash Removal	Water System Operators	\$4,181.50
	Eastern Analytical	\$60.00
	Adjustment	<u>(\$129.50)</u>
		<u>\$4,112.00</u>
2600-422-1 Winter Maintenance		\$0.00
2600-430-1 Repairs & Maintenance	Canon Financial Services	\$1,410.32
	Robert Riessle	\$2,800.00
	Eastern Analytical	\$685.00
	Concord Lock & Key	\$1,943.50
	Institutional Interiors	\$5,062.50
	Robert Wright	\$504.75
	SPC	\$2,526.54
	Tyler's Small Engine	\$146.20
	Simplex/Grinnell	\$490.41
	Control Technologies	\$2,824.00
	Capitol Alarm Systems	\$922.00
	Edmunds	\$1,071.35
	Canon Solutions America	\$738.10
	Robert Bachand	\$1,350.00
	Adjustment	<u>\$695.02</u>
	<u>\$23,169.69</u>	
2600-520-1 Property Insurance	Property-Liability Trust	\$3,514.86
		<u>\$3,514.86</u>
2600-531-1 Telephone	Granite State Telephone	\$958.14
	Century Link	\$82.30
	Adjustment	<u>\$1.75</u>
		<u>\$1,042.19</u>
2600-610-1 Building Supplies	Sam's Club	\$2,767.93
	Edmunds Department Store	\$194.97
	Elizabeth Sargent	\$131.21
	Vacman & Bobbin	\$325.50
	Keene Industrial	\$175.36
	Adjustment	<u>\$396.25</u>
	<u>\$3,991.22</u>	
2600-622-1 Electricity	Eversource	\$17,836.37
	Adjustment	<u>(\$400.00)</u>
		<u>\$17,436.37</u>
2600-623-1 Gas Utility	Rymes Heating Oil	\$14,227.85
		<u>\$14,227.85</u>
2600-730-1 Equipment		\$0.00

Washington School District 2016 Annual Report

Account	Vendor	AMOUNT
2721-510-1 Trans To/From School	First Student	\$99,958.00
		<u>\$99,958.00</u>
2725-510-1 Trans Field Trips	First Student	\$2,208.66
	Tamara Webber	\$217.00
		<u>\$2,425.66</u>
5110-910-0 Debt Principal	People's United Bank	\$70,000.00
5120-830-0 New School Debt Interest	People's United Bank	\$2,028.50
5221-930-0 Transfer To Food Service Fund	Washington Elementary School	\$8,000.00
5250-000-0 Special Education Trust	Trustee of Trust Funds	\$10,000.00
5250-930-0 Maintenance Trust	Trustee of Trust Funds	\$10,000.00
3100-110-1 Food Service Wages	Barbara Jackson	\$16,840.00
		<u>\$16,840.00</u>
3100-220-1 Food Service FICA	Barbara Jackson	\$1,288.30
		<u>\$1,288.30</u>
3100-430-1 Food Service Repairs & Maint.		\$0.00
3100-610-1 Food Service Supplies	Central Paper	\$172.10
3100-630-1 Food Service Food Purchases	Koffee Kup Bakery	\$900.40
	HP Hood	\$134.97
	Sysco Food Services	\$10,117.27
	Washington General Store	\$2,022.50
	Demoulas Supermarket	\$371.40
	Black River Produce	\$3,683.00
	Surplus Distribution	\$183.75
	Barbara Jackson	\$17.94
	Adjustment	(\$1,750.42)
		<u>\$15,680.81</u>
3100-739-1 Food Service Small Equipment		\$0.00
Total Expenses		<u>\$1,787,504.15</u>
Total Salaries/Benefits/Taxes		<u>\$592,395.59</u>
Total Expenditures		<u>\$2,379,899.74</u>

**Annual School District Meeting
Washington, NH
March 5, 2016**

Moderator Guy Eaton called the meeting to order at 2:02 PM. He led the assembly in the Pledge of Allegiance, introduced the School Board members, the ballot officials, the school district employees who were present and explained the rules of order. The Ballot Box was shown to be empty and was then locked. The polls were declared open at 2:06 and were closed at 3:17.

ARTICLE 1. The following officials were elected by non-partisan ballot: A total of 35 ballots were cast.

School Board Members for 3 years

Linda Musmanno 35

Linda Musmanno declared elected

Cameo Mulliner 20 write in votes

Cameo Mulliner declared elected

Moderator for 1 year

Guy Eaton 34

Guy Eaton declared elected

Clerk for 1 year

Colleen Duggan 34

Colleen Duggan declared elected

Treasurer for 1 Year

No one declared elected. This position will be appointed.

There were 2 write in votes for Sandra Eccard

ARTICLE 2. Karen Belanger moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.

Motion seconded by Gayle Terani

Moderator Eaton asked for comments or questions. There was no discussion.

Approved by Voice Vote

ARTICLE 3. Gayle Terani moved to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair	\$750.00
School Board Members	\$500.00
School District Clerk	\$75.00
School District Treasurer	\$500.00
School District Moderator	\$100.00

Motion seconded by June Manning.

Moderator Eaton asked for comments or questions. There was no discussion.

Approved by Voice Vote

ARTICLE 4. Linda Musmanno moved to see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,324,548 (two million, three hundred twenty-four thousand, five hundred forty-eight dollars) or take any other action in relation thereto. This article does not include the budget of the School Administrative Unit.

Motion Seconded by Kathy Atkins.

Linda Musmanno reviewed the budget, noting a 1% salary increase and a 10.5% increase in health insurance costs. She pointed out a new contract with Arcomm Communications for computer services and an increase in charges for Internet services. The school bond would be paid off in 2016. A new one year bussing contract has increased the transportation costs and the Board would look at possibly bundling a bussing contract for future savings. Tuition costs to Hillsboro-Deering have decreased because there were fewer high school students coming from Washington. She also noted the school anticipated 2 tuitioned students from Stoddard to the Elementary School.

Michael Pon questioned the 10.5% health insurance increase, and Musmanno clarified that the overall increase is 7.84%.

Jim Hofferford asked about the proposals for bundling the bus services, and was told that no proposals have been made yet.

Approved by Voice Vote

ARTICLE 5. June Manning moved to see if the voters of the Washington School District will adopt a school administrative unit budget of \$1,020,109 (one million, twenty thousand, one hundred nine dollars) for the forthcoming fiscal year in which \$135,174 (one hundred thirty five thousand, one hundred seventy four dollars) is assigned to the school budget of this school district. This year's adjusted budget of \$1,017,045 (one million, seventeen thousand, forty five dollars) for the forthcoming fiscal year in which \$134,742 (one hundred thirty four thousand, seven hundred forty two dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

Motion Seconded by Gayle Terani.

Guy Eaton asked Tom Marshall and Linda Marshall to count the ballots.

The Motion was approved by Paper ballot

Ballots cast 38 35 yes 2 No 1 Blank

ARTICLE 6. Karen Belanger move to see if the Washington School District will raise and appropriate funds from State and Federal Aid for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State

projects, \$50,000 (fifty thousand dollars). These appropriations have offsetting revenues from school lunch sales and State and Federal revenues and do not affect the tax rate.

**Motion seconded by Gayle Terani
Approved by Voice Vote**

ARTICLE 7. June Manning moved to see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$10,000 (Ten thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2016, if any, toward this purpose.

Motion Seconded by Linda Musmanno

Moderator Guy Eaton asked how much money was currently in the fund and was told there is \$155,000.00.

Approved by Voice Vote

ARTICLE 8. Kathy Atkins moved to see if the school district will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$10,000 (ten thousand dollars) from the year end undesignated fund balance (surplus) available after July 1 of 2016, if any, toward this purpose.

Seconded by Linda Musmanno.

These monies would be used for the roof replacement project. Peter Martin asked how much money was currently in the fund, and was told \$86,000.00.

Approved by Voice Vote

ARTICLE 9. June Manning moved to see if the town will vote to raise and appropriate the sum of \$120,000 for replacing the roof of the Elementary School and authorize the withdrawal of \$70,000 from the Maintenance Expendable Trust created for that purpose. The balance of \$50,000 is to come from general taxation. Recommendation by the School Board. (Majority vote required)

Motion Seconded by Gayle Terani and Linda Musmanno

Linda Musmanno said that the roof needed to be replaced. The Board estimated it would cost \$90,000 – \$120, 000. The actual cost would not be known until the top was stripped and the required repairs could be determined. The Trust Fund was not to be depleted, so they requested taxation for some of the cost. Shingles would be used because metal roofing would be too expensive.

Sandy Poole asked how long the roofing would last. John Hyland, previous School Board

member, said asphalt lasts 15-20 years, metal roofing can last up to 50 years.

Tom Marshall pointed out that the estimate had increased since the 2015 meeting. He asked how many bids had been solicited and whether the School Board had considered using Town services for the disposal of the old shingles.

Linda Musmanno answered that the project had not gone out to bid yet, this was just an estimate, and the Board would take disposal by the Town into consideration.

Sandy Poole asked when the project would out go out for bids and was told the following week.

Bob Williams asked where the estimate cost came from. He pointed out that an additional \$10,000.00 was just voted into the fund, leaving \$26,000.00 in the fund and wondered what would happen if the bid came in lower.

Linda Musmanno moved that non residents be permitted to speak

Motion seconded by June Manning

Approved by Voice Vote

Business Administrator Jean Mogan took the floor. She said the school would request at least 3 bids. She pointed out that it was not fiscally responsible to spend down the entire fund, and that some monies should remain available for emergencies. If the bids came in lower, not as much would be taken from taxation and the unused money would return to the tax base. Williams pointed out that a lower bid would not result in lower taxes in 2016, but would reduce the tax bill the following year. He was assured that if the bid did come in lower, \$70,000.00 would still be taken from the trust fund.

Superintendent Robert Hassett noted that a water heater had to be replaced in one of the schools and that \$25,000.00 would be a good amount to keep in reserve.

John Hyland noted that the estimate at the 2015 meeting was from 4-5 years ago and an increase should be expected.

Mike Otterson asked what type of material would be used. He pointed out that slotted shingles which were used the last time the roof was done have a shorter lifetime than architectural shingles. There was a problem with leaking with the original roofing. Supervisor Robert Hassett answered that they will look for materials with the longest warranty in bid proposal.

Approved by Voice Vote

ARTICLE 10. Karen Belanger moved to see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. The retained fund balance may only be used to reduce the tax

rate or as a revenue source for emergency expenditures and over expenditures under RSA 32:11. This retained fund balance is not cumulative. (Majority vote required) Recommended by School Board

Motion Seconded by Gayle Terani

Michael Pon questioned whether this recommendation was unanimously held by the Board and was told yes, it was.

Peter Martin questioned how the 2.5% was determined and was told that the calculation was determined by the Department of Revenue in the fall. This would not be a trust fund, and any remaining money would not be retained. There is no way for the school to borrow money for unanticipated expenses. Several school districts have adopted this provision. The percentage would be recalculated every year and would not accumulate. The amount for 2016 would be \$59,000.00.

Jean Mogan noted that any remaining money would return to the general fund. If the Board did not authorize it the following year, no funds would be retained. No future approval would be required for these retentions, once this has been approved, this process would be permitted every year based on Dept of Revenue calculations for each year.

Approved by Voice Vote

ARTICLE 11. To transact any other business that may legally come before said meeting.

The School Board made a presentation for June Manning's retirement from the Board. She received a plaque. Moderator Guy Eaton read a poem for both June and Sue Hofstetter who didn't get one when she retired.

Jim Hofford moved to adjourn at 3:03 PM

Motion seconded by Bob Williams

Approved by Voice Vote

The polls were closed at 3:17 PM

**Respectfully Submitted,
Colleen Duggan
School Board Clerk**

**A True Copy – Attest:
Colleen Duggan
School Board Clerk**